

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Warren County Period: 2002

**Total Received:** \$61,266.07  
**Total Actual:** \$55,514.92  
**Difference:** \$5,751.15 to be returned to the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	29,500	
Total 911 calls handled by the PSAP	12,480	
Total wireless 911 calls handled by the PSAP	2,500	0

Percentage of wireless to total calls :

Percentage of wireless to 9-1-1 calls :

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Stats equipment	\$ 14,815.17	\$ 14,815.17
Total dedicated wireless Equipment :	\$ 14,815.17	\$ 14,815.17

## Shared Equipment:

Description	Estimated	Actual
Liberty console - CPE	\$ 64,500.00	\$ 68,615.66
Total Shared Equipment for Formula:	\$ 64,500.00	\$ 68,615.66

Estimated:  $\frac{2,500}{29,500} \times \$ 64,500.00 = \$ 6,720.90$

Actual:  $\frac{0}{0} \times \$ 68,615.66 = \$ 7,149.75$

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line installation	\$ 3,550.00	\$ 3,550.00
Total LEC Costs :	\$ 9,730.00	\$ 3,550.00

## Personnel Costs:

Description	Estimated	Actual
Salary and benefits (6 month)	\$ 105,851.85	\$ 93,047.35
Training costs (6 month)	\$ 1,512.50	\$ 1,512.50
Total Shared Equipment for Formula:	\$ 107,364.35	\$ 94,559.85

Estimated:  $\frac{2,500}{29,500} \times \$ 107,364.35 = \$ 30,000.00$

Actual:  $\frac{0}{0} \times \$ 94,559.85 = \$ 30,000.00$

## Mid-Year Adjustment:

Description	Estimated	Actual
	\$ 0.00	\$0.00
Total of mid-year adjustment:	\$ 0.00	\$0.00

## Carryover Request: